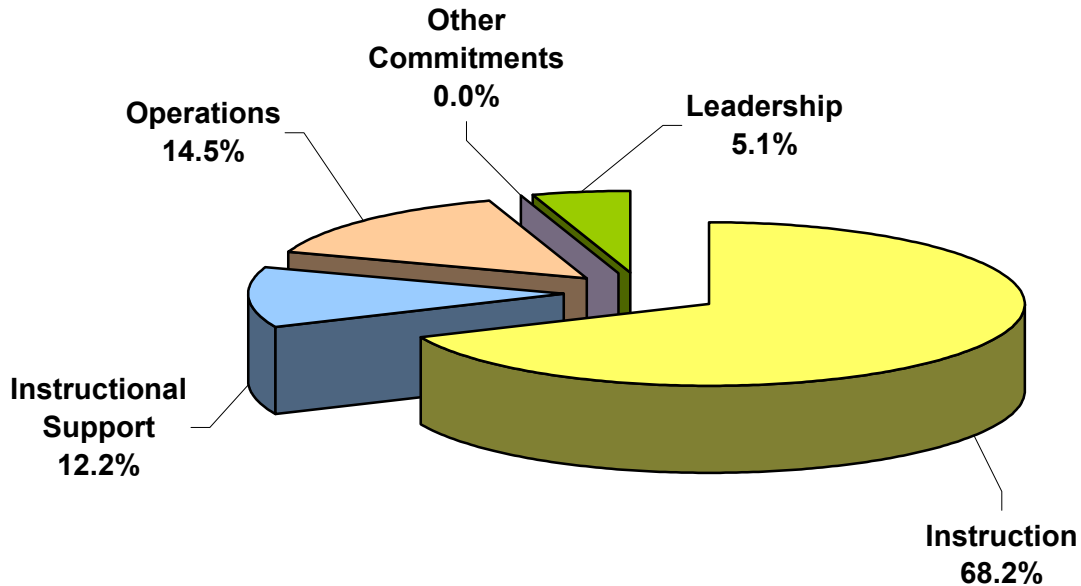
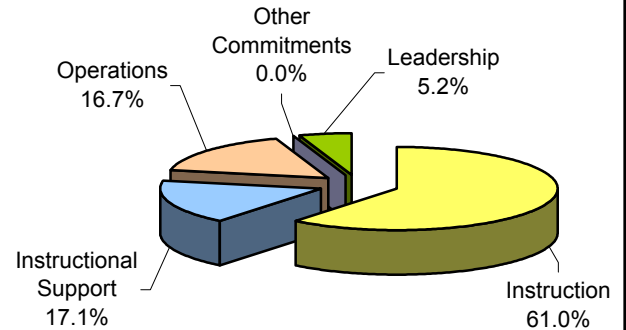


Lincoln School Department

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 1,087	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,029,785	\$5,547	68.2%
Instructional Support	\$1,073,931	\$988	12.2%
Operations	\$1,282,851	\$1,180	14.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$448,610	\$413	5.1%
Total High Schools	\$8,835,177	\$8,128	100.0%
Total District & %-High Schools-To-District	\$33,329,913	\$9,202	26.5%